

G+C

ACTIVITATE CURENTA

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2023	92.973.450,00		
2023,01		8.627.295,82	
2023,02		8.193.199,67	oct.-22
2023,03		7.941.504,51	nov.-22
2023,04		8.374.855,38	dec.-22
2023,05		9.063.405,63	ian.-23
2023,06		8.043.044,35	feb.-23
2023,07		8.119.740,93	mar.-23
2023,08		8.729.178,68	apr.-23
2023,09		7.810.395,03	mai-23
2023,10		11.165.579,39	iun.-23
2023,11			iul.-23
2023,12			

RAMAS

6.905.250,61

PENS 0-700 40%

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2023	1.902.320,00		
2023,01		170.722,23	
2023,02		168.133,18	oct.-22
2023,03		174.696,32	nov.-22
2023,04		168.601,39	dec.-22
2023,05		177.178,73	ian.-23
2023,06		170.135,52	feb.-23
2023,07		161.141,53	mar.-23
2023,08		180.091,38	apr.-23
2023,09		177.299,72	mai-23
2023,10		186.260,53	iun.-23
2023,11			iul.-23
2023,12			

RAMAS

168.059,47

G+C

COST-VOLUM

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2023	21.803.050,00		
2023,01		2.117.417,08	oct.-22
2023,02		1.973.669,43	nov.-22
2023,03		690.657,43	dec.-22

2023,04		3.094.169,59	ian.-23
2023,05		1.995.168,96	feb.-23
2023,06		1.624.827,51	mar.-23
2023,07		2.231.071,23	apr.-23
2023,08		2.298.042,87	mai-23
2023,09		1.389.252,38	iun.-23
2023,10		3.133.971,24	iul.-23
2023,11			
2023,12			
RAMAS		1.254.802,28	

**intocmit si verificat
ec. Ramona Serban**

DIABET ZAHARAT

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2023	33.967.310,00		
2023,01		3.380.672,59	
2023,02		2.922.433,37	nov.22
2023,03		2.296.721,81	dec.22
2023,04		3.574.840,26	ian.23
2023,05		3.238.602,89	feb.23
2023,06		2.655.276,85	mar.23
2023,07		2.209.972,23	apr.23
2023,08		4.249.998,67	mai.23
2023,09		1.291.651,33	iun.23
2023,10		1.675.800,00	iul.23
2023,11			
2023,12			
RAMAS		6.471.340,00	

intocmit si verificat
ec. Ramona Serban

ONCOLOGIE
ACTIVITATE CURENTA

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2023	22.120.034,07		
2023,01		2.092.596,62	
2023,02		1.911.427,74	nov.22
2023,03		1.873.334,53	dec.22
2023,04		1.944.044,20	ian.23
2023,05		2.187.967,17	feb.23
2023,06		1.582.976,33	mar.23
2023,07		2.877.936,98	apr.23
2023,08		2.206.124,12	mai.23
2023,09		0	iun.23
2023,10		4.463.424,04	iul.23
2023,11			aug.23
2023,12			
RAMAS		980.202,34	

COST-VOLUM

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2023	5.056.320,00		
2023,01		1.051.624,81	
2023,02		319.055,28	nov.22
2023,03		328.805,18	dec.22
2023,04		365.475,65	ian.23
2023,05		291.605,65	feb.23
2023,06		359.286,87	mar.23
2023,07		355.792,93	apr.23
2023,08		381.500,13	mai.23
2023,09		412.115,56	iun.23
2023,10		460.436,95	iul.23
2023,11			aug.23
2023,12			
RAMAS		730.620,99	

intocmit si verificat
ec. Ramona Serban

BOLI RARE

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2023	3.066.810,00		
2023,01		458.535,17	
2023,02		338.313,52	nov.22
2023,03		242.151,31	dec.22
2023,04		336.335,00	ian.23
2023,05		284.072,29	feb.23
2023,06		258.342,71	mar.23
2023,07		400.895,49	apr.23
2023,08		372.446,46	mai.23
2023,09		324.268,05	iun.23
2023,10		42.004,25	iul.23
2023,11			
2023,12			
RAMAS		9.445,75	

intocmit si verificat
ec. Ramona Serban

STARI POSTTRANSPLANT

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2023	1.041.130,00		
2023,01		120.113,35	
2023,02		88.200,14	nov.22
2023,03		75.077,35	dec.22
2023,04		101.333,29	ian.23
2023,05		81.553,39	feb.23
2023,06		61.132,48	mar.23
2023,07		133.920,00	apr.23
2023,08		88.655,81	mai.23
2023,09		90.264,19	iun.23
2023,10		123.977,94	iul.23
2023,11			aug.23
2023,12			
RAMAS		76.902,06	

intocmit si verificat
ec. Ramona Serban

TESTE DE AUTOMONITORIZARE

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2023	1.409.190,00		
2023,01		129.960,00	
2023,02		127.440,00	nov.22
2023,03		122.600,00	dec.22
2023,04		132.895,60	ian.23
2023,05		132.720,00	feb.23
2023,06		107.964,40	mar.23
2023,07		150.894,80	apr.23
2023,08		121.950,00	mai.23
2023,09		124.995,20	iun.23
2023,10		151.424,80	iul.23
2023,11			aug.23
2023,12			
RAMAS		106.345,20	

intocmit si verificat
ec. Ramona Serban